

**Chapelton & Scott Hall  
Neighbourhood Improvement Plan**



**2012-13**

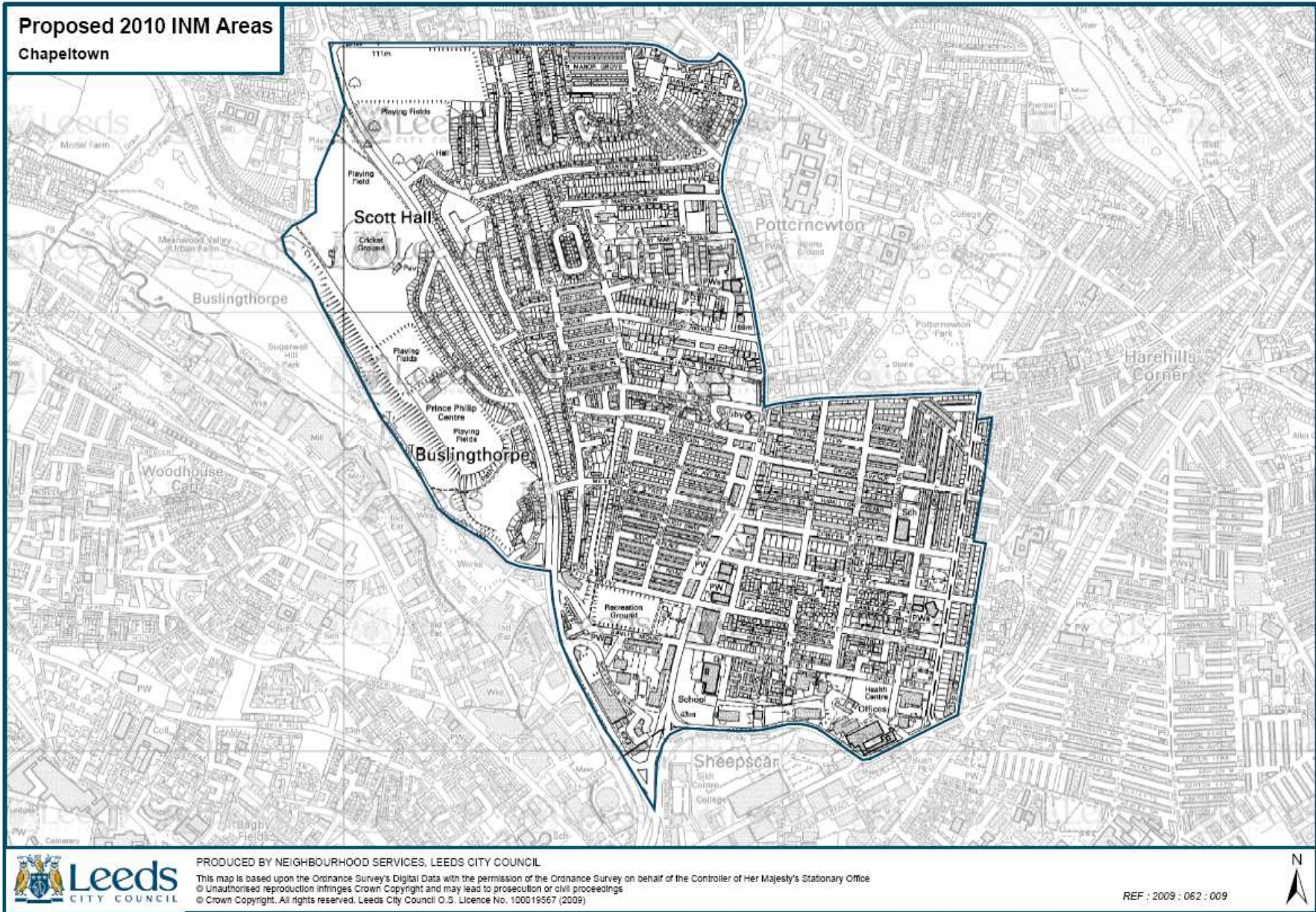
**East & North East Area Management Team**

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## Map of Chapeltown and Scott Hall Priority Neighbourhood



## **Introduction – Chapeltown and Scott Hall Priority Neighbourhood**

The Chapeltown & Scott Hall priority neighbourhood encompasses the old IMPaCT area with the exception of that part which falls within the Harehills priority neighbourhood and expanded to include the Scott Halls and St Martins area.

Demographically, the area is highly diverse ethnically with 38.97% of the population being White British 19.67% Black Caribbean and 11.10% of Pakistani origin. Faith wise there is a similar diversity with 46.62% of the population Christian, 16.62% Muslim and 7.05% Sikh and this is shown by the large number of places of worship within this neighbourhood. The population of this neighbourhood is also considerably younger than would be expected with 19.87% children and 46.08% under the age of 30.

51% of households within this area are in owner occupation, 21% rent from the local authority and 12% are privately rented. Terraced housing accounts for 36% of the total housing stock and semi detached for a further 32%. Just over 25% of stock is in flat accommodation or bed sits. 59% of the properties are classified as council tax band A and 29% band B.

### **Team Chapeltown Delivery Groups**

**Community Leadership Team** – This will be made up of representatives of the local community and should include Parent Governors from local schools, Representatives from local recognised TRA's, and the local business community and potentially elected community champions. This meeting would be chaired by a local elected member and the group would meet 4 times per year. The general purpose of this meeting would be to oversee the development of the Neighbourhood Improvement Plan in particular around identifying local priorities that require action, helping to measure the success of interventions and crucially to take a lead in communicating to the wider community what activities are taking place and what improvements are being made in the local area. This should improve public awareness in the partnership and ensure that it becomes responsive to public needs.

**Local Management Team** – This will be made up of local service providers and chaired by the Neighbourhood Manager. This group will work with the Neighbourhood Improvement Plan and drive forward operational improvements in the priority neighbourhood. Members of this group will be selected from local service providers and it is recommended that members of this group cannot also be members of the Community Leadership Team as this could create a conflict of interests.

**Inner NE Area Committee** – This will provide a strategic reporting mechanism for the Neighbourhood Management project and will assist in ensuring the buy in of partner agencies and signing off the project and NIP for a twelve month period. The Area Committee will receive 6 monthly progress reports on the status of the project and an annual assessment and comparison of statistics alongside each years NIP.

## **Breakdown and Assessment of Neighbourhood Index Comparison**

### **Economic Activity**

This domain has stayed static over the last twelve months ranked at 15<sup>th</sup> in the city however there has been a significant score increase of 6.45 overall. Within this domain the three sub domains have either improved or remained static with Job Seekers Allowance in particular making a significant improvement (a reduction in percentage uptake of 1.26% and score increase of 11.93) and Lone Parent Income Support also seeing an improvement (score improvement of 4.53) with Incapacity Benefit also seeing a decrease but not large enough to offer any statistical significance.

### **Low Income**

This domain has again stayed static as the lowest performing area in Leeds for Low Income ranked 1<sup>st</sup> in the city and has again seen a decrease in the overall score of 4.33. When the sub domains are looked there is evidence that one of these is a particular issue within Chapeltown, namely Households Receiving In Work Benefits which has deteriorated by a score of 28.78 while the other sub domains have either improved or remained static. Court payment orders have decreased by 58 occurrences (a score improvement of 11.07) and there were 60 less children in workless households (a score improvement of 7.84) with 60+ Households in receipt of benefit seeing a slight reduction but remaining statistic due to a lack of statistical significance.

### **Health**

This domain has seen a ranking decrease over the last twelve months (falling from 12<sup>th</sup> to 8<sup>th</sup> in the city) but has seen a slight score increase of 0.17 which while lacking statistical significance, indicates that other areas have improved at a faster rate than Chapeltown and Scott Hall. Within the sub domains there have been significant improvements in low birth weight (the score improving by 11.82) and but Cancer Mortality has seen a decline (score decrease of 9.02) and adult social care referrals have increased by 11 with a score decrease of 6.15.

### **Environment**

This is a significant concern within Chapeltown and Scott Hall with a rank increase of 4 places but a but the largest score decrease within the area of 20.26. The sub domains indicate that waste issues seem to be the greatest concern here with 274 more reports being submitted and a score decrease of 84.77 although the other domains have improved or remained static with a notable success being the reduction in fly tipping of 386 and a score improvement of 37.08.

### **Education**

Education has improved in ranking by 4 places and seen an overall score improvement of 8.79. Within the sub domains this is shown by improvements or remaining static across all the domains with the exception of NEET which has seen a significant deterioration in score falling by 19.61. Persistent Absenteeism has improved but statistically remained static and both Key Stage 2 and Key stage 4 attainment has seen a significant improvement (21.96 and 18.16 respectively).

### **Community Safety**

Community Safety has seen an overall fall in the rankings moving from 20<sup>th</sup> to 15<sup>th</sup> in the city and a score decrease of 3.04. The sub domains indicate that this decrease is mainly around Crimes against the individual which has seen an increase of 73 offences and Acquisitive Property Crime which has seen 82 more offences. There has been improvements on the Community Disorders with 74 less offences while environmental crimes have remained static .

### **Housing**

This domain has seen a ranking increase moving 6 places to 27<sup>th</sup> in the city and an overall score increase of 4.23. The sub domains indicate this has mainly related to a slight decrease in house prices which has brought a significant improvement in the Price / income ratio in this area (score improvement of 10.75). All the remaining sub domains have remained statistic statistically with empty homes seeing an improvement.

## **Neighbourhood Index 2010 Assessment**

### **Economic Activity**

This domain is improving as per the information above but remains a significant concern. The sub domains indicate that in almost all cases the situation in Chapeltown is about double the city average with Job Seekers Allowance at 538 with a percentage of 9.95% compared to a Leeds average of 4.34%, Incapacity benefit at 575 with a percentage uptake of 10.64% compared to Leeds average of 5.90% and Lone Parent Income Support also showing a percentage uptake of 2.87% compared to the Leeds average of 1.67%.

### **Low Income**

This remains the lowest performing indicator within Chapeltown and Scott Hall and remains ranked as the worst performing area within the city for this indicator. Within the sub domains there are a significant issue around Children in Workless Households with 36.22% compared to the Leeds average of 18.88% and Households Receiving In Work Benefits at 9.51% compared to Leeds average of 4.85%. 60+ Households in receipt of benefits is again lower than the Leeds average but the difference is not as significant.

### **Health**

This domain has seen a recent improvement as outlined above but the sub domains are still below the Leeds average with Circulatory Disease Mortality at 111.67 per thousand compared to 79.13 for Leeds, Cancer Mortality at 130.74 compared to the Leeds average of 117.74 and Low Birthweights at 11.58 per thousand births compared to 7.86 in Leeds overall.

### **Environment**

This domain is a major concern despite the ranking improvement (now 6<sup>th</sup> in the city). Within the sub domains the major issue relates to Waste Issues which is a direct relation to the numbers of complaints received regarding fly tipping, commercial waste and waste in gardens. The remainder of the domains are improving or static and not a concern.

### **Education**

This domain is one of the closest to the Leeds average and ranked 32<sup>nd</sup> in the city with a score of 39.55 (only 15.64 off the Leeds average of 55.19). Within the sub domains Foundation Stage attainment is near the Leeds average (46.76% compared to 52.49%) with Key Stage 2 and Key stage 4 significantly lower but improving as outlined above. The Persistent Absenteeism rates is lower than the city average (6.19% compared to 7.60%) but NEET is a major issue with 32 identified in this area and above the city average.

### **Community Safety**

This is currently ranked at 15<sup>th</sup> across the city but is fairly close to the city average and as above there are indicators of improvement long rm. The major sub domains here that require action are in Community Disorders (749 offences) Acquisitive Property Crime (470 offences) and Crimes against the person (426 offences).

### **Housing**

This is now on or just below the city average and has seen a recent improvement with Housing turnover close to the city average (15.66% compared to Leeds 14.23%) but 365 empty dwellings is a concern although there has been a reduction here since the 2010 information.



## **Breakdown and assessment of Community Perception Survey**

This is based on the 2010 ENEHL Status Survey and is now a bi yearly study so this will remain as a guide only as to community concerns in this area. The major community issues within the Chapeltown and Harehills areas relate to Car Parking Issues (52% of respondents), Drug use or dealing (39% of respondents) and Rubbish and Litter issues. Of these issues, when the categories of response are considered Drug use appears to be the most serious issue with a very high percentage of people identifying it as a big or very big problem.

An interesting comparison between this and litter and rubbish can be made where well over 75% of the population identify it as either not a very big problem or not a problem at all. This tends to support the information in the LSOA information and the Neighbourhood Index that the environmental aspects within this priority neighbourhood are improving and the majority of the community are satisfied with the works being delivered.

There are some results which appear to contradict some of the other statistics, in particular, Disruptive Children and Teenagers are not seen as an issue at all, however the crime statistics from Neighbourhood Tasking and from city wide studies indicate that it is the younger age groups that tend to be involved in the drug dealing within this locality.

## **Crime Statistics Breakdown and Assessment**

The crime statistics indicate that acquisitive crimes are seeing a decrease, notably burglary dwelling and this needs to continue to make an impact on the Neighbourhood Index. There has an increase between 2010 and 2011 in offending in particular around August 2011 which is likely to have been the result of the disorder and this made the bulk of the increases. There are localised issues around crimes against the individual which need to be addressed through this plan.

ASB has seen a decrease of 16.5% between 2010 and 2011 and this is a considerable positive, not least the lack of a peak around bonfire night and the end of 2011 showing significantly less disturbances compared to a similar period in 2010. This would indicate the work around supporting young people is having an impact and needs to be continued.

## Identified Priorities

1. Reduce the number of people receiving JSA in Chapeltown and Scott Hall
2. Reduce the number of people receiving in work benefits
3. To improve the health and wellbeing of the Chapeltown & Scott Hall Community through the following sub actions:
  - **Infant Mortality** – Develop programmes of work to contribute to addressing infant mortality locally
  - **Financial Inclusion** - Develop programmes of work to address poverty and promote financial inclusion locally
  - **Emotional HWB:** Develop local activity to address emotional health and well-being, social isolation and to reduce stigma around this
  - **Healthy Living:** Promote opportunities for individuals and families to engage in healthy living activity locally
4. Target a reduction in waste issues in Chapeltown and Scott Hall
5. Continue to support work with young people, in particular relating to Community Safety issues.

## Action Plan

### Reduce the number of people receiving JSA in Chapeltown and Scott Hall and reduce the number of people receiving in work benefits

Contributing Work stream / Action	RAG	Timescale	Lead Organisation	Outcomes and Measures
<b>Improve access to employment and training advice in Chapeltown</b>				
Develop partnership between CYDC and Jobs & Skills engaging with people out of work and training at the Mandela Centre.	G	Feb 2011 – ongoing	CYDC / UNITY	Figures as of Jan 2012 – 20 People SIA trained, 20 people into employment and 25 into education or training.
Work with above partners to embed this project and create a sustainable project, possibly through utilising the Job Club approach	G	May 2011	CYDC / UNITY	<b>The project can continue to be sustainable after removal of the Jobs and Skills staff. Complete</b>
Promote the Job Shop at the Reginald Centre (along with other services) which has proved very successful and popular with clients.	G	Oct 2011 - ongoing	Jobs and Skills	Ongoing – event in January 2012 successful, over 500 attendees. Need to plan more?
Unity Outreach Worker in promoting the role of the Job Shop in addition to the Tenants into work scheme which Unity are operating again.	G	April 2011 – ongoing	UNITY	Ongoing and proving very effective, as of May 2012 88 referrals had been received, 74 referred to training, 47 referred for debt or health advice and 43 into eventual employment.
ENEHL and Employment and Skills to provide a link through sign up and Annual Tenancy Visits to book residents in for sessions at the Reginald Centre Job Shops.	A	June 2012 - Ongoing	LCC AMT / ENEHL / Employment and Skills	To be developed. In addition to below
Look to increase the UNITY Employment Team to support ENEHL customers and provide a focus for training in this area by match funding a support post with UNITY HA	G	Dec 2011	UNITY / ENEHL / LCC AMT	<b>Complete - Funding bid submitted and awaiting outcome. Successful</b>
Link in and advertise the Learndirect centre in Chapeltown, ensure awareness raised with local partners around the services on offer and maintain contact and awareness with other services	A	Dec 2011 - ongoing	LCC AMT and all agencies	<u>Ongoing but initial links made and will be involved in Reginald Open Day. Still not linked up as well as would like, to be completed through Chapeltown Employment Partnership or DWP bid.</u>
New provision targeting those furthest from the workplace and coordinating the local and regional services in Chapeltown being brought on line by Job Centre Plus. Have agreed to link in to the Neighbourhood Manager and Partners to ensure coordinated through NIP	A	Jan 2012	Job Centre Plus	<u>Tenders delayed, now being developed, part of wider bid covering Richmond Hill and Middleton – much delayed but in the final stages of procurement.</u>
Hold an open day and careers fair at the Reginald Centre to encourage opportunities for training and employment within the area. To take place 25.01.12 and will include over 15 agencies including	G	Jan 2012	LCC AMT / Libraries	<b>Complete – January 2012 – over 500 people attended</b>

local ones, advertising will be distributed by Probation and will include leaflet drops to all households and promotion through existing networks.				
UNITY Enterprise / StS ERDF funding bid for new enterprise worker and centres within Chapeltown. Bid will provide new business incubator units and local expertise in setting up news businesses.	G	July 2011 should hear on outcome of bid Sept 2012	UNITY Enterprise / StS	Await outcome of the bid due late 2012
Re'new – taster sessions in construction for 16+, 4 week placements with 3 days in employment and CSCS paid for. £50 one off payment upon gaining employment. 120 places available	G	July 2012	Re'new and All agencies	Advertised and pushing with agencies and groups
Promote the work of Learndirect in the local area and link in to agencies and VCS groups	G	Ongoing	LCC AST and ALL Agencies	Taken to Management Team, promote through networks and continue to push with all staff locally.
Encourage uptake of the Pinnacle People offer of support around barriers into employment.	A	August 2012 and ongoing	LCC AST	Have taken to Management Team and GCS and initiated some discussion around why uptake in this project is low, signed up a number of VCS organisations to allow them to make referrals. Need to improve uptake and number of referrals as the core offer is excellent.
Re'new – flexible support fund – 16+ age range and offering training in food hygiene, retail and a whole range of training courses.	G	July 2012	Re'new	Advertised and pushing with agencies and groups
Chapeltown Employment and Training Partnership, to be developed by LCC AST, initial work on identifying directory of agencies and core services underway	A	August 2012	LCC AST	On hold as awaiting the final results of the DWP bid for this area.
BHI – Boyz to Men event – project looking at aspirations and engagement with African Caribbean males from Chapeltown	G	July 2012	BHI	<b>Complete – 120 took part and are now engaged, offers opportunity to link with other agencies and signpost.</b>
<b>Promote new business opportunities in Chapeltown</b>				
Identify the support mechanisms in place both locally and city wide and provide information to “Sharing the success”	G	Feb 2011	LCC AMT / STS	<b>Complete – information provided</b>
Design booklet advertising the services available and promote locally through shops, community centres and Reginald Centre Cm Serv and Job shop	G	April 2011	LCC AMT	<b>Complete – information printed and links made</b>
Identify space in the Reginald Centre for regular new business start up worker from “Leeds Chamber of Commerce” to run weekly surgeries from Reginald Centre.	G	April 2011	LCC AMT	<b>Complete – surgery space available every Tues pm</b>
Run outreach service for new businesses and enterprise each week at the Reginald centre	G	April 2011 – ongoing	Leeds Chamber of Commerce	Ongoing - Anecdotal measures, successful to date judged by number of start up units occupied

## To improve the health and wellbeing of the Chapeltown & Scott Hall Community

Contributing Work stream / Action	RAG	Timescale	Lead Organisation	Outcomes and Measures
<u>Financial Inclusion</u>				
Carry out an audit of organisations involved in the delivery of financial Inclusion work and to increase publicity of current provision	G	Apr 2010	NHS Leeds	<b>Audit report completed</b>
Using financial Inclusion audit, produce a resource of service provision and publicise widely to frontline workers	G	May 2010	NHS Leeds	<b>Initial article completed</b>
To help publicise and promote the uptake of Healthy Start Vouchers. To carry out a mapping exercise of retailers in Chapeltown that accept HS Vouchers. Increase retailer involvement in scheme. Increase awareness and uptake of scheme among the public.	G	May 2010 and ongoing	NHS Leeds and Chapeltown Health and Wellbeing Partnership	Initial article complete, promotion work ongoing. Uptake increased significantly, continuing to promote.
Generate training opportunities for frontline staff around financial Inclusion eg Let's Talk Money, illegal money lending.	G		NHS Leeds / Chapeltown Childrens Centre / FGF	<b>Running two 'Lets Talk Money' sessions – Complete and excellent feedback received. Running further in September 2012</b>
Raise awareness of fuel poverty and warmth initiatives with care and repair and through identifying and marketing materials to private landlords via Care and Repair.	G	June 2010	ENE AMT / Care and Repair	<b>Completing Mapping exercise, September edition of landlords newsletter to incorporate advert for fuel saving grants. Monitor uptake of these. Complete as a project.</b>
Improve streamlined working between LCC Cm Serv and CAB and help give people the financial support and advice they require.	G	Jan 2011	CAB / LCC OSC	<b>Meeting to discuss taken place and joint working / role shadowing to take place between agencies. Surgeries to take place at Reginald Centre as required and improve links between the two agencies. Complete – CAB now involved in working from the Reginald Centre 1 day per week.</b>
Staff training on welfare reform within Chapeltown	G	July 2012 – Mar 2013	LCC AST / LCC Benefits	Training took place in July 2012 with second planned for September 2012
VCS training within Chapeltown to inform on the welfare reform	G	Sept 2012 – Mar 2013	LCC AST / LCC Benefits	Training session to be designed around this project to ensure that local VCS partners are aware of issues and know where to locally signpost people
Promote the literature and information around the welfare reform, look to include additional sites for support and guidance	G	Sept 2012	LCC AST / LMT	Following training session look at sites such as Childrens Centres to base some of the information and guidance sessions.

Deliver Illegal Money Lending training to local housing staff to promote among the Chapeltown Community	G	July 2012	LCC AST / ENEHL / UNITY / Trading Standards	Complete – monitor with Trading Standards to assist judging the need.
Infant Mortality – Develop programmes of work to contribute to addressing infant mortality locally				
Support Delivery of the MEPC programme of work	G	Commenced Apr 2010	NHS Leeds	Packs bought and distributed to key partners. Complete
Obesity to ensure that all work around nutrition and mother health is linked with IM work streams.	G	May 2010	NHS Leeds / Feel Good Factor / Chapeltown CC	Midwives from Chapeltown CC to set up 4 week healthy living programme, FGF to deliver healthy eating talk. Complete – well received
Link the MEPC work to ESOL to engage people where language is a barrier	G	May 2010	NHS Leeds / Chapeltown CC / Leeds City College	Ongoing
Promotion of healthy start vouchers as outlined in section above. In addition packs have been developed for including localised information about where to use these vouchers and have been distributed to GP surgeries, Health centres, Childrens Centres, Health and wellbeing networks and local organisations	G	Jul 2010	NHS Leeds	Will evaluate success by Feb 2011 to assess success of promotion – Complete evaluation shows increased take up
Chapeltown CC now going to become a vitamin outlet for the Healthy Start Vouchers.	G	Sept 2010 - ongoing	Chapeltown CC	Monitor uptake through Infant Mortality group – uptake improving although an ongoing service.
Development of a small information pack to be handed out to pharmacies locally and handed out upon sale of a pregnancy test. The pack will provide advice and encourage women to attend early check ups.	G	Mar 2012 - ongoing	NHS Leeds	Project commencing and will monitor through Infant Mortality group – working well and increasing numbers of referrals received.
BME Community Volunteering and Mentoring Maternity project, in its early stages but the project aims to train community representatives to contact and support BME residents who are pregnant and aim to ensure they receive the maximum amount of support possible.	G	Feb 2012	Shantona	Work going well, over 60 referrals have been received from this project to date.
Co-sleeping promotion to be rolled out in December 2011 using social marketing techniques to try and reduce the numbers of babies sleeping with parents.	G	Dec 2011	NHS Leeds	Promotion ongoing very difficult to judge success effectively although anecdotal improvements.
Leeds based taxi firm are now offering free service for women in labour from Asylum seeker or Refugees free taxi to the hospital. Will be advertised across all networks and through contacts.	G	Dec 2011	Refugee Council	Project initiated and ongoing through Infant Mortality Group.
Work being undertaken to contact fathers to be and work to promote effective parenting and health of the child as well as skills and confidence. Contacts will be through outreach and including advertising on local radio.	G	August 2012	NHS Leeds	Radio Clips being designed, will also look to link to BHI as part of their engagement process.
Healthy Living				

Implement the Change For Life project in Chapeltown	A	Apr 2010 and ongoing	NHS Leeds and all partners	Promotional material developed and rolled out through all local partners. Complete in its initial although an ongoing promotion needs to develop as few referrals being received at this time.
Develop Allotment space at Leopold Street and Newton Lodge Grove to teach people about healthy food and health lifestyles.	G	Apr 2010 expected completion Oct 2010	ENEHL (Newton Lodge Grove) and Feel Good Factor Community garden (Leopold Street)	<b>2 improvements started, 1 completed to date and 1 ongoing. Complete – Newton Lodge Grove undeveloped, Leopold Street plans in place.</b>
Junior YIP Healthy Cooking project providing healthy cooking information to young people in Chapeltown	G	May – July 2010	NACRO	<b>Project completed 30+ no young people engaged – work continues between YIP and the Frederick Hurdle centre as part of YIP summer programme. Complete</b>
Promote the NHS Health Check for those aged 40-74	A	Ongoing	NHS Leeds / Feel Good Factor	Increase in take up of services – monitored although linkages with GP's proving difficult
Big Squeeze event held in Sept 2011 for front line staff providing them with skills and confidence to support local communities in tackling the economic recession.	G	Sept 2011	NHS Leeds	<b>Complete – project was very popular and over subscribed. Difficult to monitor any outcomes from this type of work.</b>
Cook for life courses being rolled out with FGF and Leeds Housing concern. Working with cluster to run these as part of the summer holiday provision.	G	June 2012	FGF	Ongoing, will evaluate in Autumn
FGF completing Cooking and health courses with CYDC linked to the sporting and fitness elements, have been popular well received by the users of these sessions and plan to continue	G	July 2012	FGF / CYDC	<b>Complete – have been well received and plans to continue this.</b>
Buslingthorpe Walk – vegetable and gardening project	G	June 2012 – onwards	LCC AST - BTCV	To be evaluated once complete.
FGF Community garden developed and funded from Community First. Project working with local people to engage and develop skills in gardening by working on gardening at the FGF building.	G	Sept – Oct 2012	FGF	To be evaluated once complete
<b>Emotional HWB</b>				
World Mental health day event on 10.10.12 with a proposal to run a human library event. Plans are developing although venue needs to be confirmed.	G	Oct 2012	FGF / NHS Leeds	Evaluate following event
Positive Care Programme developing well, project looks to offer support to people who have identified themselves as having some mental health issues. Probation have completed a flyer of this publicity	G	Mar – Sept 2012	Touchstone	Evaluate following completion of project

BHI mens health event – linked to information above around the employment the BHI project engaged successfully with local males to look at needs, concerns and health issues. Work is continuing around many of these to identify barriers and look to signpost to organisations.	G	June 2012-ongoing	BHI	Evaluation of event a success however will monitor to judge ongoing success.

### Target a reduction in waste issues in Chapeltown and Scott Hall

Contributing Work stream / Action	RAG	Timescale	Lead Organisation	Outcomes and Measures
<u>Environmental Improvement Zones</u>				
Roll out the Environmental Improvement Zone in Chapeltown	G	May 2012	ENE Locality Team	Measured improvement as part of project, baseline information gathered and profile developed.
Monitor hot spots and coordinate activities through the Ward tasking meetings	G	Ongoing	ENE Locality Team/ LCC AST	Improvements in environment
Improve community awareness of waste removal services	G	Ongoing	ENE Locality Team/ LCC AST	Increased uptake of LA services
Complete clean up and community information exercises to target identified areas of concern.	G	Ongoing	ENE Locality Team/ LCC AST	Visible improvements in the environment following operations.
Monitor condition of streets in priority areas and ensure regular contact with LCC	G	Ongoing	ENE Locality Team/ LCC AST	Improvements in Streetscene through Neighbourhood Index
Identify any private landlords who are consistently breaching Environmental legislation and target for EAT activity.	G	Mar 2011	ENE Locality Team / LCC AST	Partial, identified an initial land lord and trialling approach to be taken.
<u>Improvements to buildings and green spaces within Chapeltown</u>				
Improvement works to the Leopold Street Green Space	G	Planning ongoing expected completion by end of Oct 2010	CHESS / Groundworks	<b>Complete – not progressing at this time –due to links to asset management of adjacent council site.</b>
Improvements to the play ground to the rear of the JSC Building	G	Consultation complete, completion by Jul 2011	Parks and Countryside	<b>Complete - 1 x improvement to green space and improved play area. Consultation completed, phase one to commence autumn 2010.</b>



Create long term improvement to green space to rear of Hindu Temple Site, Chapel Road area	G	January 2011 – ongoing	LCC AMT / Highways / LCC Planning Compliance / LCC EAT	Initial improvements undertaken, reduction in fly tipping on site and improvements in ASB in locality. Works ongoing to pursue land owners. – <u>Part of Free School development potentially</u>
Create a long term plan for traffic issues on Chapel Road, un-adopted highway	A	Mar 2011 – ongoing	LCC AMT / LCC Highways	Research and work being undertaken to identify options to reduce need to serve notice to owners of the land. <u>On going issue including redesign of highway and closing of pedestrian access. Costs to be identified and funding sought Sept 2012</u>
Feel Good Factor – Garden Project – Improvement to the garden in Louis Street and engagement, training and volunteering from local people	G	September 2012 – January 2013	Feel Good Factor	To be evaluated once complete.
Buslingthorpe Walk – vegetable and gardening project	G	June 2012 – onwards	LCC AST - BTCV	To be evaluated once complete.
<b>Improvements to Chapeltown Road</b>				
Work with planning enforcement to take action against owners of buildings and land around Chapeltown. A number of notices are being served in Sept / Oct 2010 in particular against the owners of the Mobil and Jyoti sites which have been identified and prioritised as issues.	G	Commenced Apr 2010 now ongoing	LCC Planning / LCC Regeneration	Jyoti has been served with a Completion Notice and intends to continue with extension works, Mobile has been served with a section 215 notice and will be prosecuted unless works completed to an acceptable standard. Old Gurdwara and Hindu temple sites to be targeted through Planning Enforcement to further improve the aesthetics of this area of Chapeltown Road. <u>Mobile is now complete, remainder in progress</u>
Empty Shop fund project Shop frontages to be painted and improved in line with shop keepers consultation along Chapeltown Road	G	Groundwork	Groundwork Leeds / LCC Regeneration / ENE AMT	<b>Improvements to 2 shop frontages to date, a further 8 to be completed by July 2011. <u>Complete</u></b>
Complete the partnership Banners project promoting Chapeltown Road alongside local community groups and services	G	January 2011 – 2 years	Groundwork / CYDC	<b>£10K Funding bid applied to lottery and for and approved, designs completed and planning complete. To erect on site summer 2011. <u>Complete</u></b>
Complete a community ceramic piece on wall fronting Chapeltown Road.	G	May 2011 start	Groundwork	<b>Complete - £10K funding bid approved and now seeking contractor and to provide brief to LCC AMT and ward</b>

				<b>members. Art work complete and install took place 24.08.12.</b>
Turning the corner to design and complete a community mural piece on the shutters of the Barnardos building	G	Oct 2010 – July 2011	Groundwork	Consultation complete, designs completed and now tendering for artist to complete the work summer 2012.
Monitoring of street condition and WYPS to complete improvements and sweeps as identified and required.	G	ongoing	ENE Env Locality Team and All Agencies	Improved aesthetic on Chapeltown road.

### Continue to support work with young people, in particular relating to Community Safety issues.

Contributing Work stream / Action	RAG	Timescale	Lead Organisation	Outcomes and Measures
<b>Community disorders and Anti Social Behaviour</b>				
Develop ASB matrix meeting to target and measure partnership activities against identified nominals	G	August 2010	LCC AMT / WYP	<b>Complete operating effectively</b>
Develop ASB meeting further to incorporate a “Guidance, Challenge and Support” element by developing links with schools, Childrens Centres and Social Services	G	April 2011 – ongoing	Education Leeds / LCC AMT / WYP	Ongoing, have engaged with Safer Schools officers, Childrens Centres and some elements of social services. Will strengthen further as team develops. Measure through successful interventions and partners feedback. <u>Partially complete but development continues on going</u>
Target ASB hotspots as identified through Tasking intelligence and community feedback through Neighbourhood Tasking	G	Ongoing	LCC AMT / WYP	Ongoing
Target hot spots and seasonal issues with operation Champion partnership operations to increase confidence and reduce disorders	G	Ongoing	LCC / AMT	Operate a minimum of 4 operations per annum in the Chapel Allerton area, 2 complete to date.
Develop and involve partners in developing activities to solve individual problems and incidents	G	Ongoing	LCC AMT and Tasking Partners	Monitor through tasking and Challenge and Support Meetings
Projects put in place around engagement with Young People over the Bonfire Night Period, engagement event attracted over 230 young people and greatly reduced issues during this period.	G	Nov 2011	LCC AMT / CYDC / WYP / Childrens Services / Safer Leeds	<b>Complete - Over 230 young people engaged and greatly reduced issues, very successful.</b>
Third Sector Meeting - Link now to local VCS organisation to provide an additional engagement and support were statutory services find	G	Nov 2011	WYP	Commenced, will monitor through Challenge and Support and Gang

real engagement difficult. Monitored through WYP and Challenge and Support groups				Prevention. <u>Going well, examples of significant improvement, notably from the nominals identified in disorder August 2011.</u>
Chapeltown CCTV – funding identified, locations confirmed and installation August 2012.	G	Nov 2011	LCC AST / WYP / ENEHL	Will monitor through crime statistics package as part of evaluation of project.
<b>Community Confidence - Improvements</b>				
Run operation Confidence in Chapeltown to inform residents of activities being undertaken in the area	G	Quarterly – ongoing	WYP	2 completed to date this financial year. Target of 4.
Attend and provide feedback on operations and provide opportunity for involvement from community through Partnership Community Engagement meetings and TRA meetings	G	Ongoing	WYP / Housing Providers / LCC AMT	Regular
Respond to requests for intervention from community members and build and develop partnership feedbacks to issues	G	Ongoing	All Tasking Partners	Monitor through case involvement
<b>Youth Issues and Events</b>				
Develop project to increase confidence of young people through involvement in Conflict Resolution Training	G	Dec 2010	LCC AMT	Complete – project developed
Seek £20K funding for project to train and pay local people to deliver sessions to young people in Chapeltown	G	March 2011	LCC AMT	Complete – funding identified
Apply for funding for the above Conflict Resolution project to the Home Office Guns and Knife Crime	G	April 2011	LCC AMT / CYDC	<b>Project developed as above involving all local providers led by CYDC as managing agent. Will deliver annually to 500 young people in the Chapeltown area and project will last 2 years minimum. Project commenced and was effective, notably in the run up to Bonfire Night. Complete, unfortunately funding was returned to Home Office due to operational difficulties</b>
Develop an engagement project plan to utilise local groups to engage with hard to reach young people and serve as positive role models in the community	G	May 2011	LCC AMT / Strategic Gang Reduction Group	Complete – project plan developed
Identify and apply for funding for above project	G	May 2011	LCC AMT / Strategic Gang Reduction Group	Complete - Lottery funding identified and outline proposal submitted. <u>Unsuccessful in this funding application, to re-convene through gang Prevention Group and decide whether a third attempt is worth considering.</u>
CYDC ILM Project – Mentoring targeting those on peripheries of crime or requiring intervention. Local people trained in Each one Teach One	G	Jan 2012	CYDC	Ongoing, works taking place in community settings but structure remains incomplete

Mentoring working through CYDC engaged with initial cohort of 15 young people.				delaying the roll out to 1-2-1 and school settings.
Summer Support project – Targeted Support and education with young people NEET and vulnerable. Running in summer and will tackle issues through group work as well as developing skills, confidence and aspirations	G	July 2012	Leeds REACH	To be evaluated once complete
3 Borders Exchange Project – 7 young people attending competition in dance in Luxembourg along with competitors from other countries. Then returning to discuss and complete community engagement about impact on them and opportunities.	G	July – August 2012	RJC Dance	Complete – excellent piece of work and impactful in the direct RJC community in improving confidence and aspirations
CYDC Social Arts – young person project looking at improving IT skills and social arts through design and music. Based in Mandela Centre and linking effectively with Uhuru	G	July 2012 – ongoing	CYDC	To be evaluated end 2012

